

Greene County Capital Improvement Plan (CIP) FY2026

All proposals, by requesting Division/Department, are classified in the "Type" column as either Maintenance, Replacement, Upgrade, New or Improve in nature. Within each Type classification, projects are grouped by the likely "Source of \$\$" for their completion, with sole funding from the General Fund listed first. Order of appearance is intended to provide a hierarchy for assessing future County funding needs, but not priority ranking.

Thresholds are \$20,000 or more for facilities and equipment

CAPITAL

Annual Totals by Capital Needs:		FY27	FY28	FY29	FY30	FY31	Total	% of Total
Gross totals		\$27,554,968	\$59,800,900	\$9,857,466	\$71,652,560	\$130,084,849	\$298,800,743	100.0%
Federal / State Required		\$0	\$13,000,000	\$0	\$0	\$49,000,000	\$62,000,000	20.7%
Maintenance of Existing Capital Assets		\$1,148,707	\$995,655	\$2,550,716	\$350,000	\$120,000	\$5,165,078	1.7%
Replacement of Existing Capital Assets		\$14,815,518	\$15,701,320	\$525,000	\$190,610	\$0	\$31,232,448	10.5%
Upgrade of Existing Capital Assets		\$3,725,000	\$14,274,750	\$1,286,000	\$979,200	\$31,279,349	\$51,394,299	17.2%
New Capital Projects		\$7,865,743.00	\$15,829,175.00	\$5,495,750.00	\$70,132,750.00	\$49,685,500.00	\$149,008,918.00	49.9%



Annual Totals by Source of Funds:		#REF!	FY27	FY28	FY29	FY30	FY31	Total	% of Total
Gross totals			\$27,554,968	\$59,800,900	\$9,857,466	\$71,652,560	\$130,084,849	\$298,800,743	100.0%
General Fund			\$7,400,908	\$19,597,655	\$1,165,716	\$475,000	\$51,199,349	\$79,688,628	26.7%
General Fund / Grants			\$20,154,060	\$40,203,245	\$8,691,750	\$71,177,560	\$78,885,500	\$219,112,115	73.3%

Tax Rate Impact:		FY27	FY28	FY29	FY30	FY31
General Fund		\$0.246	\$0.652	\$0.039	\$0.016	\$1.704
General Fund / Grants		\$0.671	\$1.338	\$0.289	\$2.369	\$2.625
Total		\$0.917	\$1.990	\$0.328	\$2.385	\$4.329
		\$0.010 = \$300,483 Asset Value		Fiscal Year 2026		
		\$5				

Annual Totals by Department:		FY26	FY27	FY28	FY29	FY30	Total	% of Total
Gross totals		\$27,304,968	\$46,030,900	\$9,857,466	\$71,652,560	\$82,084,849	\$236,780,743	100.0%
Community Development		\$20,000	\$0	\$0	\$0	\$0	\$20,000	0.0%
Economic Development & Tourism		\$50,000	\$0	\$0	\$0	\$0	\$50,000	0.0%
Emergency Services		\$1,672,743	\$6,673,925	\$1,054,750	\$1,067,950	\$0	\$10,469,368	4.4%
Facilities Maintenance		\$1,965,000	\$350,000	\$450,000	\$350,000	\$1,529,349	\$4,494,349	1.9%
Fire Department - Dyke		\$150,000	\$60,000	\$750,000	\$65,610	\$0	\$1,025,610	0.4%
Fire Department - Ruckersville		\$30,000	\$6,579,320	\$0	\$0	\$0	\$6,609,320	2.8%
Fire Department - Stanardsville		\$0	\$442,500	\$0	\$0	\$0	\$442,500	0.2%
TOTAL FIRE DEPARTMENTS		\$180,000	\$7,081,820	\$750,000	\$65,610	\$0	\$8,077,430	3.4%
Greene Combined Court		\$20,000	\$0	\$0	\$0	\$0	\$20,000	0.0%

Greene County Sheriff		\$20,000	\$0	\$0	\$0	\$0	\$20,000	0.0%
Greene County Schools		\$3,488,707	\$620,655	\$695,716	\$65,125,000	\$150,000	\$70,080,078	29.6%
Health Department		\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Infrastructure		\$0	\$0	\$0	\$0	\$13,250,000	\$13,250,000	5.6%
Inspections		\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Parks and Recreation		\$1,245,000	\$1,285,000	\$1,330,000	\$885,000	\$845,000	\$5,590,000	2.4%
Board of Elections		\$25,000	\$0	\$0	\$0	\$0	\$25,000	0.0%
Greene Water and Sewer		\$17,283,000	\$16,700,000	\$5,500,000	\$4,000,000	\$4,000,000	\$47,483,000	20.1%
Solid Waste Facility		\$400,000	\$299,500	\$0	\$25,000	\$0	\$724,500	0.3%
Stormwater Retrofit		\$0	\$0	\$57,000	\$134,000	\$290,500	\$481,500	0.2%
Transportation		\$0	\$13,000,000	\$0	\$0	\$61,500,000	\$74,500,000	31.5%
Treasurer		\$0	\$20,000	\$20,000	\$0	\$400,000	\$440,000	0.2%
Vehicle Maintenance Department		\$935,518	\$0	\$0	\$0	\$120,000	\$1,055,518	0.4%

Division/Department Details

Community Development

Contact Person: Jim Frydl, (985-1486) jfrydl@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Electronic File Transfer	New	General Fund	20,000					\$20,000
								\$0
Totals			\$20,000	\$0	\$0	\$0	\$0	\$20,000

Economic Development & Tourism

Contact Person: Alan Yost, (985-6663) ayost@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Kiosk Network (4 locations with bike repair stands)	New	TOT	\$50,000					\$50,000
	New	TOT						\$0
	New	Grant						\$0
Totals			\$50,000					\$50,000

Emergency Services

Contact Person: Melissa Meador (985-5232) mmeador@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Ruckersville EMS Station	New	General Fund	\$75,000	\$2,887,500				\$2,962,500
Old EMS Building Remodel/Update - Admin/EOC	New	General Fund	\$75,000	\$2,000,000				\$2,075,000
Ballistic Vests - 26 Vests	New	General Fund	\$71,683					\$71,683
Quick Response Vehicle and Equipment	New	Gen'l Fund/Grant	\$75,000	\$65,000				\$140,000
LifePak (1-2027, 3-2028, 4-2029)	Replace/Upgrade	Gen'l Fund/Grant	\$65,000	\$243,750	\$390,000			\$698,750
Ambulances	Replace/Upgrade	Gen'l Fund/Grant	\$680,000	\$816,000	\$576,000	\$979,200		\$3,051,200
Bi-Directional Antennas for E911 Communication Enhancement (schools)	New	Gen'l Fund/Grant	\$480,060	\$600,075				\$1,080,135
Powered Stair Chairs 3 Units Per Year	New	Gen'l Fund/Grant	\$56,000	\$61,600				\$117,600
Gear Lockers	New	General Fund	\$55,000					\$55,000
Medical Equipment (LUCAS Devices)	New	Gen'l Fund/Grant	\$40,000		\$88,750	\$88,750		\$217,500
Totals			\$1,672,743	\$6,673,925	\$1,054,750	\$1,067,950	\$0	\$10,469,368

Facilities Maintenance

Contact Person: Mike Taylor 985-1264 - mtaylor@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Parking Lot for Vehicle Maintenance Paving	Maint	Proffers			\$450,000	\$350,000		\$800,000
County Administration (Paving/expansion)	Repair/Upgrade	General Fund	\$150,000				\$529,349	\$529,349
Commercial Kitchen Extension Office	New	Gen'l Fund/Grant		\$350,000		\$0	\$0	\$350,000
Move and Remodel Sheriff	New	General Fund	\$800,000					\$800,000
Annex II Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000					\$50,000
Annex I Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000					\$50,000
Remodel Old EMS Building For Facilities Maintenance	Upgrade	General Fund	\$165,000					\$165,000
Animal Shelter Remodel	New	General Fund	\$750,000				\$1,000,000	\$1,750,000
	Repair/Upgrade	General Fund						\$0
	Totals		\$1,965,000	\$350,000	\$450,000	\$350,000	\$1,529,349	\$4,494,349

Fire Department - Dyke

Contact Person:

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Repair Driveway and Pave Parking	Maint	Gen'l Fund/Grant		\$0	\$30,000			\$30,000
Replace 1987 Brush Truck	Replace	Gen'l Fund/Grant	\$140,000					\$140,000
Replace Turn-out Gear (30 units)	Replace	Gen'l Fund/Grant	\$0	\$60,000				\$60,000
Replace 1988 Engine	Replace	Gen'l Fund/Grant		\$0	\$400,000			\$400,000
Remodel Main Building	Repair/Upgrade	Gen'l Fund/Grant		\$0	\$320,000			\$320,000
Trailer to Carry Air Packs	New	Gen'l Fund/Grant	\$10,000					\$10,000
Concrete treatment/ Water heater (Renewal Cost FCA)	Replace	Gen'l Fund/Grant				\$65,610	\$0	\$65,610
	Totals		\$150,000	\$60,000	\$750,000	\$65,610	\$0	\$1,025,610

Fire Department - Ruckersville

Contact Person:

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Fire Training Center	New	Gen'l Fund/Grant	\$0	\$250,000				\$250,000
New Fire Station	New	Gen'l Fund/Grant	\$0	\$4,000,000				\$4,000,000
Replace Aerial Device	Replace	Gen'l Fund/Grant	\$0	\$1,500,000				\$1,500,000
Replace Breathing Apparatus (SCBA)	Replace	Gen'l Fund/Grant	\$0	\$829,320				\$829,320
Replace Breathing Air Compressor	Replace	Gen'l Fund/Grant	\$30,000					\$30,000
	Totals		\$30,000	\$6,579,320	\$0	\$0	\$0	\$6,609,320

Fire Department - Stanardsville

Contact Person: Dusty Clay (985-4638) Hookn11@yahoo.com

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Replace 2500 Gallon Tanker	Replace	Gen'l Fund/Grant		\$350,000				\$350,000
Replace Turn-out Gear (25 units)	Replace	Gen'l Fund/Grant		\$62,500				\$62,500
Building Generator	New	Gen'l Fund/Grant		\$30,000				\$30,000
	Maint	Gen'l Fund/Grant			\$0	\$0	\$0	\$0
	Totals		\$0	\$442,500	\$0	\$0	\$0	\$442,500

Greene Combined Court

Contact Person: Amber Lawson (985-5224) alawson@courts.state.va.us

Totals			\$0	\$0	\$0	\$0	\$0	\$0
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JMRL Library

Contact Person: (985-5227) greenebranch@jmrl.org

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Ruckersville Branch	New	Grants		\$0	\$0	\$0	\$3,000,000	\$3,000,000
Totals			\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000

Greene Water and Sewer

Contact Person: Tom Hutka (985-1348) thutka@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Water and Sewer Expansion -- Ruckersville Growth Area	New	Private: Dedications	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Water and Sewer Expansion -- Stanardsville Growth Area	New	Private: Dedications	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Stanardsville Sewer Improvements	Replacement	Water & Sewer Fund	\$13,000,000					\$13,000,000
Stanardsville Water Improvements & Water Tower	Replacement	Water & Sewer Fund		\$12,000,000				\$12,000,000
Rolloff Truck and Two Rolloff Sludge Containers	Replace Service	Water & Sewer Fund	\$283,000					\$283,000
Water Tank Inspections	Repair	Water & Sewer Fund		\$300,000				\$300,000
Rapidan WWTP Repairs	Repair	Water & Sewer Fund		\$400,000				\$400,000
Preddy Creek Tank Maintenance & Painting	Repair	Water & Sewer Fund			\$1,000,000			\$1,000,000
Amicus Rd Tank Maintenance & Painting	Repair	Water & Sewer Fund			\$500,000			\$500,000
Totals		Water & Sewer Fund	\$17,283,000	\$16,700,000	\$5,500,000	\$4,000,000	\$4,000,000	\$47,483,000

Solid Waste Facility

Contact Person: Mike Taylor (985-5215) Landfill@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Update Driving Areas with New Asphalt	Maint	General Fund	\$400,000					\$400,000
Yard truck replacement	Replace	General Fund		\$24,500				\$24,500
Recycling Planning Grant	New	Gen'l Fund/Grant				\$25,000		\$25,000
Bailer For Recycling	New	General Fund		\$200,000				\$200,000
Scale House	New	General Fund		\$75,000				\$75,000
Totals			\$400,000	\$299,500	\$0	\$25,000	\$0	\$724,500

Stormwater Retrofit

Contact Person: Shawn Leake (985-5282) sleake@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Tree Planting (various locations)	New	Gen'l Fund/Grant		\$0	\$22,000			\$22,000
Bioretention, parking lot of Administration Building	New	Gen'l Fund/Grant				\$21,000		\$21,000
Bioretention/Wetland behind NGES Playground	New	Gen'l Fund/Grant					\$95,000	\$95,000
Bioretention at various locations	New	Gen'l Fund/Grant					\$25,000	\$25,000
Permeable Pavement in West Parking Lot, GC Library	New	Gen'l Fund/Grant					\$44,000	\$44,000
Bioretention at WMHS Bus Turn-around	New	Gen'l Fund/Grant			\$35,000			\$35,000
Permeable Pavement/Bioretention behind WMHS	New	Gen'l Fund/Grant					\$60,000	\$60,000
Permeable Pavement/Bioretention behind WMHS	New	Gen'l Fund/Grant					\$46,500	\$46,500
Bioretention/tree plantings south side of WMHS	New	Gen'l Fund/Grant		\$0		\$20,000		\$20,000
Outfall Protection east of NGES near stream	New	Gen'l Fund/Grant					\$20,000	\$20,000
Bioretention in Parking Lot between Middle/Primary schools	New	Gen'l Fund/Grant				\$72,000		\$72,000
Dry Swale along Wetsel Drive	New	Gen'l Fund/Grant				\$21,000		\$21,000
Totals			\$0	\$0	\$57,000	\$134,000	\$290,500	\$481,500

Transportation

Contact Person: Cathy Schafrik County Administrator (985-5201) cschafrik@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
RT 670 Improvements	Upgrade	State/Federal		\$13,000,000				\$13,000,000
RT 33 Improvements Greenecroft/Advance Mills	Upgrade	State/Federal			\$0		\$5,000,000	\$5,000,000
RT 29 Improvements Mathew Mill	Upgrade	State/Federal			\$0		\$12,000,000	\$12,000,000
RT 29/Fredrickburg Rd Improvements	Upgrade	State/Federal					\$1,000,000	\$1,000,000
Stanardsville Transportation/Safety Improvements	Upgrade	State/Federal					\$2,000,000	\$2,000,000
Additional Turn Lanes at 29/33	Upgrade	Gen'l Fund/Grant					\$1,500,000	\$1,500,000
Parallel Road Network Ruckersville Growth Area	New	State/Federal			\$0		\$25,000,000	\$25,000,000
Multi-Modal Path from Stanardsville to Ruckersville	New	Gen'l Fund/Grant					\$15,000,000	\$15,000,000
								\$0
								\$0
			\$0	\$13,000,000	\$0	\$0	\$61,500,000	\$74,500,000

Treasurer

Contact Person: Dawn Lotts (985-5214) dlotts@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Additional Customer Service Space (1500 Sq Ft)	New	General Fund	\$0	\$0	\$0	\$0	\$400,000	\$400,000
4th Service Window	Upgrade	General Fund	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Electronic File Storage	New	General Fund	\$0	\$0	\$20,000	\$0	\$0	\$20,000
			\$0	\$20,000	\$20,000	\$0	\$400,000	\$440,000

Vehicle Maintenance Department

Contact Person: Adam Snow (985-5264) asnow@gcva.us

Capital Item	Type	Source of \$\$	FY27	FY28	FY29	FY30	FY31	Total
Heavy Duty Lift	Replace	General Fund	\$140,000					\$140,000
Pave Lower Parking Lot	Maint	General Fund					\$120,000	\$120,000
Schools - 1 - 36 Passenger Buses, 2 - 77 Passenger Buses	Replace	General Fund	\$435,518					\$435,518
Dump Truck - Multiple County Departments	New	General Fund	\$68,000					\$68,000
Sheriff - 2 Police Truck or SUV	Replace	General Fund	\$126,000					\$126,000
Facilities Maintenance - Extended Cab Pick up Truck	Replace	General Fund	\$63,000					\$63,000
Inspections Replacement Vehicle	Replace	General Fund	\$63,000					\$63,000
Erosion & Sediment Replacement Vehicle	Replace	General Fund	\$40,000					\$40,000
			\$935,518	\$0	\$0	\$0	\$120,000	\$1,055,518

GRAND TOTAL			\$27,554,968	\$46,820,900	\$9,857,466	\$71,652,560	\$85,084,849	\$240,820,743
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